2025/2026 PROPOSED BUDGET

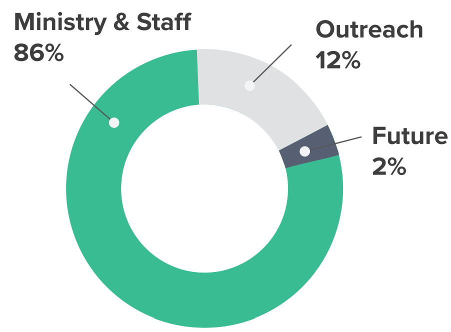
$ 4,600,000

(Amounts in 000's)	2024/2025 Budget	2024/2025* Actuals	2025/2026 Budget
General Fund			
Giving	4,950	4,623	4,600
Investments	272	272	185
Total	$ 5,222	$ 4,895	$ 4,785
Ministry & Staff			
Worship & Hospitality	678	647	784
Next Gen	450	432	707
Groups & Care	385	335	465
Media & Communications	339	301	344
Operations	822	826	719
General Ministry	581	604	579
Facilities	503	478	521
Total	$ 3,758	$ 3,623	$ 4,119
Outreach			
Local	56	73	60
Global	387	357	358
Outreach	254	198	136
Total	$ 697	$ 628	$ 554
Future			
Capital Expenses & Savings	767	644	112
Total	**$ 5,222**	**$ 4,895**	**$ 4,785**

This does not include expenses related to " Greater things" a final report will be presented to the congregation once the project is completed.

*Preliminary Unaudited Financials
Audited Financials avaliable upon request February 2026

2025/2026 PROPOSED BUDGET



2024/2025 GIVING